

Finance

Overview

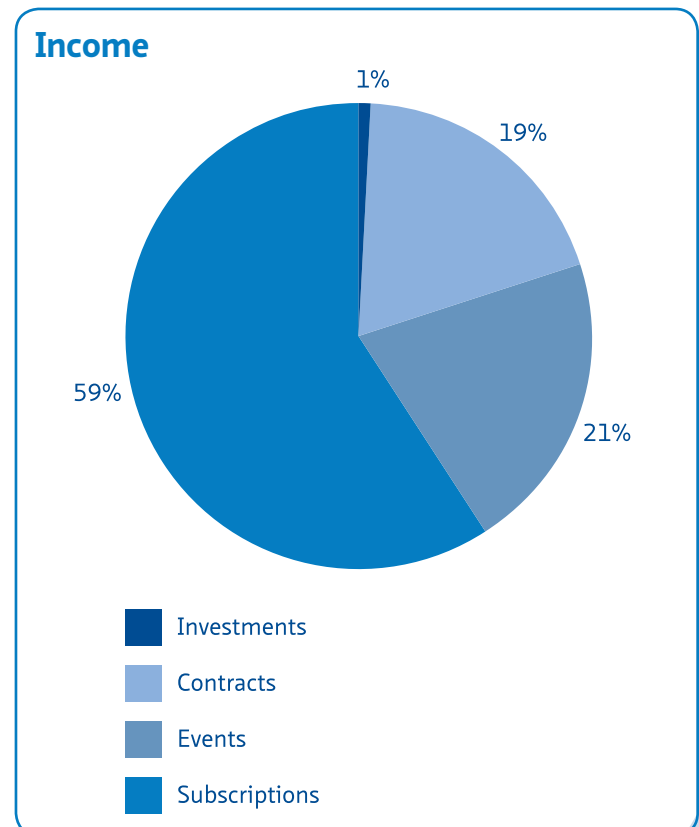
The work of the NHS Confederation Charity is conducted through two trading subsidiaries, the NHS Confederation Group Co Ltd, the membership organisation, and the NHS Confederation (Employers) Co Ltd, the workforce support organisation.

For the year to 31 March 2011, the NHS Confederation Group Co Ltd generated a total income of £11.7m and the NHS Confederation (Employers) Co Ltd generated a total income of £14.7m.

	Income 2010/11	Income 2009/10
NHS Confederation Group Co Ltd	£11.7m	£12.2m
NHS Confederation (Employers) Co Ltd	£14.7m	£18.4m
Total	£26.4m	£30.6m

Income generation

Within the NHS Confederation Group Co Ltd, income is generated from a number of different activities. Membership subscriptions to the NHS Confederation and its networks constitutes 59 per cent of the total income. A further 21 per cent of income is generated through events, the largest of which is the Annual Conference and Exhibition. Income generated from events is a combination of delegate charges, hiring of exhibition space and sponsorship. The NHS Confederation also has a number of contracts to support the delivery of industry-wide support functions such as the NHS European office and research networks. A final one per cent of income is generated through managing cash flow.



Expenditure

The NHS Confederation carries out a number of core functions:

- influencing healthcare policy
- making sense of the whole health and social care system
- bringing together all parts of the NHS to help tackle system-wide issues
- delivering industry-wide support functions.

The chart below demonstrates how every £1 of our members' subscription fee is spent on delivering these core functions.

